

ANNEX A

Epsom & Ewell Local Committee Report 25/6/12

Summary of eligible bids received

Bid no	Organisation Bidding	Title of Bid	Amount requested
1	Epsom & Ewell PHAB	Youth Achievement Awards	£5,000
2	Epsom Methodist Scouts and Guides	4-7-11 Gang Show	£5,000
3	The Girls' Brigade Sutton District	District Training Weekend	£900
		Total	£10,900.00
		Total budget available	£14,000.00
		Balance	£3,100.00

Bid 1

Project details	Help Notes
Q1 Project title: Youth Achievement Awards	Full title of specific project
Q2 Specific neighbourhood or area: Epsom and Ewell	
Q3 How many young people will your project be working with? Ages Males Females 10-12 5 15 13-17 15 35 18-19 2 3 (Note this is the number of people working on the Youth Achievement Awards. The total number of club members is around 125)	Include numbers of those who will be participating in the project.
Bidder details	
Q4 Name of the organisation carrying out the project: Epsom and Ewell PHAB	Name of the organisation responsible for carrying out the project and if it is a voluntary

organisation.

What are you seeking funding for ?

Q6 Description of the project. What difference will this make?

What will be done?

This project will allow young people from all backgrounds and with a wide range of abilities and disabilities to participate in activities together in a way that will promote integration that is not normally available to them.

It will also allow the young people to record their accomplishments in a measured way through participation in the Youth Achievement Award scheme at all levels. (Everything from participating in a new activity to leading and organizing an event). This will give them a real sense of achievement and pride as well as providing a record of how the grant has been used.

The project will consist of the following outings:

Trip to Guilfest in July ~36 people (eighteen under 16s at a cost of £608 plus eighteen young people 16 or older at a cost of £856)

Total cost £1,464

Trip to athletics at the Paralympics in September

58 seats at a cost of £706

Coaches to/from Epsom £748 + parking (yet to be determined)

Total cost £1,454

Trip to the wheelchair rugby at the Paralympics in September

35 seats at a cost of £276

Coach to/from Epsom £469 + parking (yet to be determined)

Total cost £745

Trip to see a show in London in November / December

45 seats at a cost of ~ £1,800

Coach to/from Epsom £450

Total cost £2,250

Youth Achievement Award costs

Registration £300

Cost of booklets ~£200

Total cost £500

OVERALL COST OF PROJECT £6,413 + parking at the Paralympics

Q7 When will the project be:

a) started: July 12 b) completed: December 2012

The dates you expect your project to begin and finish.

Financial Questions

Q8 When will you need the funds? June

The date when you will require the funds.

Q9 What is the total cost of the project? £6,413 + contingency to cover cost of parking at the Paralympics and possible need to buy refreshments there

The total cost of the project.

Q10 How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part.

£5000

If you have a quote, please attach it to the form.

Q11 Where is the rest coming from? Individual contributions and fund raising

Is it promised already, or still to be found? Still to be found but we do not expect this to delay the project

Names and amounts from other funders

Q12 Have you applied for this funding from any other part of Surrey County Council? Please give details:

No

Please give names of the department, and dates applied.

Q13 Are you currently in receipt of any grant or contract funding from Surrey County Council? Please give details:

No

Please include even if not for this particular project.

Q14 Has the organisation responsible for the project received any Local Committee funding for this or any other purpose in the past? Please give details: No

Include project purpose, dates and amounts.

<p>Q15 If this project will need funding in future, how will the costs be met? (Costs may be included e.g. maintenance, replenishment, breakdown, repair, support)</p> <p>Fund raising</p>	<p>Information on how you intend to fund and/or maintain your project in the future.</p>
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Bid 2

Project details	Help Notes												
<p>Q1 Project title: 4-7-11 Gang Show</p>	<p>Full title of specific project</p>												
<p>Q2 Specific neighbourhood or area: Epsom and Ewell</p>													
<p>Q3 How many young people will your project be working with?</p> <table border="1"> <thead> <tr> <th>Ages</th> <th>Males</th> <th>Females</th> </tr> </thead> <tbody> <tr> <td>10-12</td> <td>15</td> <td>20</td> </tr> <tr> <td>13-17</td> <td>30</td> <td>30</td> </tr> <tr> <td>18-19</td> <td>2</td> <td>2</td> </tr> </tbody> </table>	Ages	Males	Females	10-12	15	20	13-17	30	30	18-19	2	2	<p>Include numbers of those who will be participating in the project.</p>
Ages	Males	Females											
10-12	15	20											
13-17	30	30											
18-19	2	2											
Bidder details													
<p>Q4 Name of the organisation carrying out the project: Epsom Methodist Scouts and Guides</p>	<p>Name of the organisation responsible for carrying out the project and if it is a voluntary organisation.</p>												
What are you seeking funding for ?													
<p>Q6 Description of the project. What difference will this make?</p> <p>The production of a professional quality variety show including around 100 children from within the Epsom Methodist Scouts, Guides and Brownies, welcoming all children with no audition required and is fully inclusive.</p> <p>For those not performing there is the opportunity to be part of the band, get involved in set and costume design, lighting, music and special effects all under the supervision of skilled and willing adult volunteers.</p>	<p>What will be done?</p>												

This gives children and young adults an opportunity to build self confidence through the arts and working as a team.

The show is led by adult volunteers and rehearses from September 2012 until February 2013 when it culminates in a run of public performances.

The end goal is for the children to take part in a publicly ticketed professional quality performance on stage in the Epsom Playhouse, also within the local community.

We believe that offering a really professional quality show in all aspects give the children a much greater experience and includes a higher level of learning in respect of both the art of performance and the trade of the theatre. Something that will help them in future life.

This grant will enable us to ensure we are able to offer all of this without compromise of venue and quality of production at a time when normal fund raising activity is constrained.

Q7 When will the project be:

a) started: June 2012 b) completed: Feb 2013

The dates you expect your project to begin and finish.

Financial Questions

Q8 When will you need the funds? Between June 2012 and Jan 2013

The date when you will require the funds.

Q9 What is the total cost of the project? £13420

The total cost of the project.

Q10 How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part.

£5000.

please see estimated budget attached based on gang show 2011

If you have a quote, please attach it to the form.

Q11 Where is the rest coming from? Donations, ticket sales and parental contribution

Is it promised already, or still to be found? To be found

Names and amounts from other funders

<p>Q12 Have you applied for this funding from any other part of Surrey County Council? Please give details: no</p>	<p>Please give names of the department, and dates applied.</p>
<p>Q13 Are you currently in receipt of any grant or contract funding from Surrey County Council? Please give details: no</p>	<p>Please include even if not for this particular project.</p>
<p>Q14 Has the organisation responsible for the project received any Local Committee funding for this or any other purpose in the past? Please give details: Donations from local councillors</p>	<p>Include project purpose, dates and amounts.</p>
<p>Q15 If this project will need funding in future, how will the costs be met? (Costs may be included e.g. maintenance, replenishment, breakdown, repair, support) The Gang show is produced and performed every 2 years. Whilst we use existing scenery and some costumes there is the necessity to hire updated equipment to keep up with the times and put on an entertaining show. We use local businesses where possible to keep the funds in the local community.</p>	<p>Information on how you intend to fund and/or maintain your project in the future.</p>

Budget

	Original Budget	Actual
Playhouse/Tickets	5,000.00	4,664.00
Advertising	300	303
Programme Printing	600	518
Scripts	20	100
Makeup	100	100
Props	50	50
Scenery	1200	1154
Wardrobe & T Shirts	1250	1159
Lighting/Microphones/Effects	2750	2211
Insurance	350	354
Refreshments	50	50
CDs/Labels/Cases	50	93
Recording and DVD production	500	863
Xmas card printing	0	0
Hire of hall	1200	1200
Backdrops	0	198

Total	13,420.00	13,017.00
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Bid 3

Project details		Help Notes												
Q1 Project title:	District Training Weekend: inc Leadership training & team work	Full title of specific project												
Q2 Specific neighbourhood or area:	Sutton District inc Sutton, Cheam, Ewell, Worcester Park, Carshalton Beeches,													
Q3 How many young people will your project be working with?	<table border="1"> <thead> <tr> <th>Ages</th> <th>Males</th> <th>Females</th> </tr> </thead> <tbody> <tr> <td>10-12</td> <td></td> <td>20</td> </tr> <tr> <td>13-17</td> <td></td> <td>20</td> </tr> <tr> <td>18-19</td> <td></td> <td>5</td> </tr> </tbody> </table> <p>These are numbers provisionally attending training but the impact will effect a further 100+ young people in the area who will benefit from the skills learnt.</p>	Ages	Males	Females	10-12		20	13-17		20	18-19		5	Include numbers of those who will be participating in the project.
Ages	Males	Females												
10-12		20												
13-17		20												
18-19		5												
Bidder details														
Q4 Name of the organisation carrying out the project:	The Girls' Brigade Sutton District (vol org)	Name of the organisation responsible for carrying out the project and if it is a voluntary organisation.												
What are you seeking funding for ?														
Q6 Description of the project. What difference will this make?	To enhance the quality of youth work delivered by training and equipping young people in skills of leadership Project plan: <ul style="list-style-type: none"> To plan and deliver a residential weekend event in January 2013 for approx. 50 young people (11 years+) encompassing: 2 streams of activity: 	What will be done?												

- one for 11years - 14years
- one for 14years – 18 years
- An interactive programme engaging the groups in age appropriate activities under the following headings:
 - Communication skills
 - Safeguarding issues
 - Team Building exercises
 - Leadership scenarios
 - Planning and preparation skills
 - Creative and Sports activities
 - Empowerment opportunities

*Follow up of young people in local settings to support them in delivering/using the skills learnt at the weekend.

*On going opportunities for the young people of 14+ years to serve as volunteers in their local units

Outcomes:

- To integrate members from 6 different local groups who would not normally mix together- encompassing a range of socio-economic groups, different cultures and different nationalities
- To train them in the development of leadership skills
- To empower them to help lead others in their local units
- To engender a spirit of cooperation and team work

Q7 When will the project be:

b) started: **Dec 2012** (publicity) b) completed: **March 2013**

The dates you expect your project to begin and finish.

Financial Questions

Q8 When will you need the funds? Jan 2013

The date when you will require the funds.

Q9 What is the total cost of the project? £3000

The total cost of the project.

<p>Q10 How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part. £1800 Part Hire of conference venue: £1000 Training materials £300 Transport costs: £500</p>	<p>If you have a quote, please attach it to the form.</p>
<p>Q11 Where is the rest coming from? Donations from participating members £30 per head 30X£40=£1200 Is it promised already, or still to be found? Invitations not yet issued but no problem envisaged</p>	<p>Names and amounts from other funders</p>
<p>Q12 Have you applied for this funding from any other part of Surrey County Council? Please give details: NO</p>	<p>Please give names of the department, and dates applied.</p>
<p>Q13 Are you currently in receipt of any grant or contract funding from Surrey County Council? Please give details: NO</p>	<p>Please include even if not for this particular project.</p>
<p>Q14 Has the organisation responsible for the project received any Local Committee funding for this or any other purpose in the past? Please give details: Similar event in 2009/10</p>	<p>Include project purpose, dates and amounts.</p>
<p>Q15 If this project will need funding in future, how will the costs be met? (Costs may be included e.g. maintenance, replenishment, breakdown, repair, support) N/a</p>	<p>Information on how you intend to fund and/or maintain your project in the future.</p>

In the previous two years approximately half of the participants were from Ewell so only 50%of the funding requested has been allocated.